

**FY25 Priorities List**

\* = Priorities

Notes

	Quotes/Estimates	Q/E	Reserve	
<b>Projects:</b>				
Sound clouds in the PAC			Cap Asst	
Resurface track and tennis courts (1-2 year project)	\$130,000	Q	Field	This was an estimate, but the company could not do it for us for two years. Recommended getting a local company. Also not sure if this amount takes into consideration that the ground work is already done.
Tennis courts - 2 additional	\$200,000		Field	
* Central office update/redo & furniture/equipment			Cap Asst	Bids Due 2/15/2024
* Security system similar to Bangor School Dept	\$375,000		Cap Asst	
Reeds Brook roof	\$127,480		Cap Asst	
* Reeds Brook façade (beyond SRRF)	\$375,651		Cap Asst	
Football field retaining wall (winter 2024 - spring 2025 project)	\$250,000		Field	
Softball field				
LaCrosse Field				
<b>Other ideas:</b>				
* Reduction in assessment to towns for the next year (and beyond?)				
Paving projects - throughout district, mostly at Hampden campus this year	\$205,000		Cap Asst	Possibly a 3-plan to complete
Ground work @ HA - drains from staff lot to building	\$15,000		Cap Asst	
Upper field irrigation	\$22,000		Field	
Playground equipment			Cap Asst	
HA Refrigeration replacement - move from Glycol to standard unit	27523**			**Awaiting final amount from Kathy
HVAC - Start changing out unit vents (all schools) - 15 units in each school at a maximum of \$6,000 per unit	\$450,000			
Lighting projects - McGraw classroom lighting	\$32,000			
Special Education Reserve Fund	\$50-\$100K			
Revolving Renovation for Weatherbee Reserve	\$346,137			